

EXECUTIVE DECISION

made by a Cabinet Member




REPORT OF ACTION TAKEN UNDER DELEGATED AUTHORITY BY AN INDIVIDUAL CABINET MEMBER

Executive Decision Reference Number – L32 22/23

Decision				
1	Title of decision: Waste and Street Services Container Provision			
2	Decision maker: Councillor Richard Bingley, Leader of the Council			
3	Report author and contact details: Sarah Easton, Head of Commercial, Sarah.Easton@plymouth.gov.uk			
4	Decision to be taken: To: <ul style="list-style-type: none"> • Approve the Business Case • Allocate funding of £1,661,333 for the project within the Capital Programme, to be funded by service borrowing • Delegate authority for the award of contract to the Service Director for Street and Waste Services, where they do not already have authority to do so 			
5	Reasons for decision: <ul style="list-style-type: none"> • There is a statutory requirement for the City Council to provide households with containers for the disposal of their waste and recycling. • Commercial Waste Services requires bins for replacements and new customers in order to grow the service and continue with the level of income generation. • The Cleansing service currently provide a number of public bins across the City which would need replacing if broken or damaged. No additional public bins are being placed within this proposal. 			
6	Alternative options considered and rejected: Option 1 – Do nothing This is not an option for household waste due to it being a statutory requirement. If no further bins were purchased for commercial waste customers would be lost and no additional customers and therefore revenue achieved.			
7	Financial implications and risks: The total expenditure for all containers for the next three years will be £1,661,333. This will be repaid from Waste and Street Cleansing revenue budgets over the next 10 years.			
8	Is the decision a Key Decision?	Yes	No	Per the Constitution, a key decision is one which:

	(please contact Democratic Support for further advice)		X	in the case of capital projects and contract awards, results in a new commitment to spend and/or save in excess of £3million in total
			X	in the case of revenue projects when the decision involves entering into new commitments and/or making new savings in excess of £1million
			X	is significant in terms of its effect on communities living or working in an area comprising two or more wards in the area of the local authority.
	If yes, date of publication of the notice in the Forward Plan of Key Decisions			
9	Please specify how this decision is linked to the Council's corporate plan/Plymouth Plan and/or the policy framework and/or the revenue/capital budget:	Policy 27 of the Plymouth Plan, Minimising Plymouth's waste outlines the city's plans to adopt the most sustainable, whilst feasible and financially viable, solutions to waste management. Corporate Plan priority of a green, sustainable City that cares about the environment.		
10	Please specify any direct environmental implications of the decision (carbon impact)	There are CO2 emissions from the manufacture of the plastic bins. However, we are encouraging householders and business to recycle and therefore there is less extraction of raw materials and a reduction in energy consumption.		
Urgent decisions				
11	Is the decision urgent and to be implemented immediately in the interests of the Council or the public?	Yes		(If yes, please contact Democratic Support (democraticsupport@plymouth.gov.uk) for advice)
		No	X	(If no, go to section 13a)
12a	Reason for urgency:			
12b	Scrutiny Chair Signature:		Date	
	Scrutiny Committee name:			
	Print Name:			
Consultation				
13a	Are any other Cabinet members' portfolios affected by the decision?	Yes	X	
		No		(If no go to section 14)

13b	Which other Cabinet member's portfolio is affected by the decision?	Cllr. Bill Wakeham, Cabinet member for Environment and Street Scene		
13c	Date Cabinet member consulted	13 th March 2023		
14	Has any Cabinet member declared a conflict of interest in relation to the decision?	Yes		If yes, please discuss with the Monitoring Officer
		No	X	
15	Which Corporate Management Team member has been consulted?	Name	Anthony Payne	
		Job title	Strategic Director of Place	
		Date consulted	6 th March 2023	
Sign-off				
16	Sign off codes from the relevant departments consulted:	Democratic Support (mandatory)	DS113 22/23	
		Finance (mandatory)	pl.22.23.388	
		Legal (mandatory)	MS/00001183/01.03.23	
		Human Resources (if applicable)		
		Corporate property (if applicable)		
		Procurement (if applicable)		
Appendices				
17	Ref.	Title of appendix		
	A	Briefing report for publication (<i>mandatory</i>)		
	B	Equalities Impact Assessment (<i>where required</i>)		
Confidential/exempt information				
18a	Do you need to include any confidential/exempt information?	Yes		If yes, prepare a second, confidential ('Part II') briefing report and indicate why it is not for publication by virtue of Part I of Schedule 12A of the Local Government Act 1972 by ticking the relevant box in 18b below. (Keep as much information as possible in the briefing report that will be in the public domain)
		No	X	
		Exemption Paragraph Number		

		1	2	3	4	5	6	7
18b	Confidential/exempt briefing report title:							
Background Papers								
19	<p>Please list all unpublished, background papers relevant to the decision in the table below.</p> <p>Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based. If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</p>							
Title of background paper(s)		Exemption Paragraph Number						
		1	2	3	4	5	6	7
Cabinet Member Signature								
20	<p>I agree the decision and confirm that it is not contrary to the Council's policy and budget framework, Corporate Plan or Budget. In taking this decision I have given due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act (2010) and those who do not. For further details please see the EIA attached.</p>							
Signature				Date of decision	14 March 2023			
Print Name	Councillor Richard Bingley, Leader of Plymouth City Council							